

General Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Criminal Division							
First Judicial District	1,349.2	1,532.5	1,532.5	1,532.5	1,602.9	70.4	4.6%
Second Judicial District	848.4	971.1	1,059.4	1,059.4	1,044.8	-14.6	-1.4%
Third Judicial: Anchorage	3,400.5	4,249.4	4,535.5	4,535.5	4,986.1	450.6	9.9%
Third JD: Outside Anchorage	2,490.5	2,588.3	2,739.7	2,739.7	3,054.0	314.3	11.5%
Fourth Judicial District	3,179.7	3,460.9	3,509.7	3,509.7	3,622.0	112.3	3.2%
Criminal Justice Litigation	1,441.2	1,044.7	1,087.5	1,087.5	1,155.5	68.0	6.3%
Criminal Appeals/Special Lit	1,682.2	1,994.2	2,113.0	2,113.0	2,562.1	449.1	21.3%
RDU Total:	14,391.7	15,841.1	16,577.3	16,577.3	18,027.4	1,450.1	8.7%
Civil Division							
Dep. Attny General's Office	4,563.8	228.0	228.0	228.0	231.2	3.2	1.4%
Collections and Support	527.4	518.5	558.5	558.5	561.8	3.3	0.6%
Commercial Section	418.1	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial and Fair Business	0.0	578.4	648.8	648.8	1,348.2	699.4	107.8%
Environmental Law	331.5	645.9	668.8	808.6	829.4	20.8	2.6%
Governmental Affairs	1,424.1	0.0	0.0	0.0	0.0	0.0	0.0%
Human Services	3,050.9	3,272.4	3,346.7	3,346.7	3,354.3	7.6	0.2%
Legislation/Regulations	477.8	0.0	0.0	0.0	0.0	0.0	0.0%
Labor and State Affairs	0.0	1,347.2	1,409.5	1,409.5	1,568.2	158.7	11.3%
Natural Resources	1,008.3	864.0	887.5	747.7	760.8	13.1	1.8%
Oil, Gas and Mining	3,038.4	2,942.4	3,021.7	3,021.7	3,062.2	40.5	1.3%
Opinions, Appeals and Ethics	0.0	761.4	761.4	761.4	841.3	79.9	10.5%
Statehood Defense	734.0	961.1	1,416.4	1,416.4	890.4	-526.0	-37.1%
Timekeeping and Support	0.0	0.0	14.1	14.1	14.1	0.0	0.0%
Torts and Workers' Compensation	0.0	0.0	44.3	44.3	44.3	0.0	0.0%

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Civil Division							
Transportation Section	0.0	0.0	37.2	37.2	37.2	0.0	0.0%
RDU Total:	15,574.3	12,119.3	13,042.9	13,042.9	13,543.4	500.5	3.8%
Administration and Support							
Office of the Attorney General	639.5	392.4	392.4	392.4	403.5	11.1	2.8%
Administrative Services	613.0	777.8	881.7	881.7	906.3	24.6	2.8%
Legislation/Regulations	0.0	576.6	586.8	586.8	623.1	36.3	6.2%
RDU Total:	1,252.5	1,746.8	1,860.9	1,860.9	1,932.9	72.0	3.9%
Agency-wide Unallocated Reduction							
Unallocated Reduction	0.0	-100.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-100.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	31,218.5	29,607.2	31,481.1	31,481.1	33,503.7	2,022.6	6.4%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	31,218.5	29,607.2	31,481.1	31,481.1	33,503.7	2,022.6	6.4%